

Table 83 Scottish Government (including Scottish Homes and Communities Scotland) capital grants and private finance for affordable housing development by housing associations and private developers

£ million

Programme	1989/90	1990/91	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Housing associations:																							
Capital programme (A)	202.6	194.8	278.5	255.5	173.8	165.1	171.7	181.1	193.4	191.5	234.6	255.3	359.5	454.3	500.4	415.6	547.8	382.5	262.6	169.4	192.7	246.0	287.8
+ Private finance (B)	5.4	42.9	118.0	92.4	73.8	85.0	105.3	116.2	118.9	93.9	131.3	145.4	223.8	296.7	296.8	319.4	356.1	233.2	203.5	144.9	251.5	235.6	278.4
= Total housing associations (Y)	208.0	237.7	396.5	347.9	247.6	250.1	283.0	297.3	312.3	285.4	365.9	400.7	583.3	751.0	797.2	735.0	903.9	615.7	466.1	314.3	444.2	481.6	566.2
Environmental etc. programmes (C)	-	-	8.6	7.9	5.5	6.6	7.8	7.7	10.4	8.6	9.5	9.9	17.7	29.0	32.0	17.8	16.6	15.4	13.2	4.8	5.5	2.5	1.6
Private developers (D)	2.0	8.1	29.2	29.9	21.4	20.2	21.9	18.7	11.7	8.6	11.2	11.5	9.2	6.3	5.0	3.3	4.5	8.3	24.7	64.7	31.2	26.4	25.3
+ Private finance (E)	4.5	37.0	90.0	98.9	63.6	78.6	93.2	50.7	6.7	35.2	63.8	39.7	22.9	12.0	11.1	14.2	18.7	15.5	121.8	48.0	60.8	48.2	57.1
= Total private developers (Z)	6.5	45.1	119.2	128.8	85.0	98.8	115.1	69.4	18.4	43.8	75.0	51.2	32.1	18.3	16.1	17.5	23.2	23.8	146.5	112.7	92.0	74.6	82.4
Total capital programme (A+C+D)	204.6	202.9	316.3	293.3	200.7	191.9	201.4	207.5	215.5	208.7	255.3	276.7	386.4	489.6	537.4	436.7	568.9	406.2	300.5	238.9	229.4	274.9	314.7
Total private finance (B+E)	9.9	79.9	208.0	191.3	137.4	163.6	198.5	166.9	125.6	129.1	195.1	185.1	246.7	308.7	307.9	333.6	374.8	248.7	325.3	192.9	312.3	283.8	335.5
Total capital investment (Y+C+Z)	214.5	282.8	524.3	484.6	338.1	355.5	405.9	374.4	341.1	337.8	371.9	372.9	633.1	798.3	845.3	770.3	943.7	654.9	625.8	431.8	541.7	558.7	650.2

Sources: Scottish Homes Investment Bulletin, Scottish Homes, Communities Scotland, Scottish Government.

- Notes:
1. Scottish Government capital grants for local authority new build are not included in Table 83. Scottish Government funding for council new build resumed in 2009. See Table 82 for local authority capital spending on housing.
 2. Grants to housing associations and private developers are for both rent and sale schemes. Housing association grants include funding for mortgage to rent and mortgage to shared ownership schemes.
 3. Capital programme figures exclude investment in Scottish Homes dwellings and PES transfers from Scottish local authorities. They also exclude revenue grants, and funding programmes specific to GHA.
 4. For the years prior to 1992/93, separate figures for expenditure on private developer and other environmental and social programmes are not available, and they are both included in the private developers' figures.
 5. Housing association Mid-Market Rent (MMR) expenditure classified as 'private developer' activity.
 6. Private Finance for Private Developers in 2011/12 (row E) unusually high due to large number of MMR schemes delivered under the IIF Programme and a large 300-unit private developers' (GRO Grant) scheme.
 7. Scottish Government capital spending is recorded in the year in which it is incurred. The private finance element for housing associations and private developers is recorded in the year that the Scottish Government approves the development. Final outturn figures for private finance may differ from initial estimates and may only be paid in subsequent financial years, but figures at approval stage give a good indication of long-term trends.
 8. The table includes RSL new build funded through TMDF, but excludes Glasgow Housing Association new build which is funded from a separate budget line.