

Table 113 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	forecast	forecast	forecast	forecast	forecast	forecast	
Rent rebates																						
England	1,950	2,711	4,537	4,287	4,419	4,505	4,581	4,510	4,584	4,509	4,683	4,959	5,047	5,091	5,059	4,900	4,757	4,734	4,526	4,640	4,779	
+ Scotland	263	404	564	701	282	289	299	266	251	233	221	229	230	230	236	233	241	252	251	257	264	
+ Wales	134	168	261	270	562	576	574	592	635	664	674	690	672	675	677	666	677	702	698	720	745	
+ New towns	72	86	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Total rent rebates	2,419	3,368	5,430	5,258	5,263	5,370	5,454	5,368	5,470	5,405	5,578	5,878	5,949	5,997	5,972	5,800	5,675	5,688	5,476	5,616	5,788	
Rent allowances																						
Housing association	-	-	1,640	3,053	4,950	5,195	5,580	6,112	6,947	7,350	8,026	8,750	8,945	9,222	9,489	9,303	9,297	9,302	8,891	9,116	9,326	
+ Private tenants	-	-	3,804	2,851	3,716	4,276	4,698	5,624	7,572	8,672	9,216	9,272	9,275	9,098	8,783	8,449	8,787	8,959	9,052	9,210	9,369	
= Total rent allowances	996	1,779	5,445	5,904	8,666	9,471	10,278	11,735	14,520	16,022	17,243	18,022	18,220	18,320	18,272	17,752	18,084	18,261	17,943	18,326	18,695	
+ Income support: mortgage costs	351	539	1,016	521	381	392	437	427	563	517	374	357	319	291	280	278	266	-	-	-	-	
= Total housing benefits	3,766	5,686	11,891	11,683	14,291	15,213	16,144	17,516	20,522	21,917	23,174	24,239	24,457	24,573	24,483	23,760	23,962	23,949	23,419	23,943	24,483	
+ Rate rebate, community charge and council tax benefit	1,635	2,115	2,189	2,575	3,774	3,941	4,027	4,234	4,698	4,925	4,918	4,915	-	-	-	-	-	-	-	-	-	
= Total housing & related benefits (A)	5,401	7,801	14,080	14,258	18,065	19,154	20,171	21,750	25,221	26,842	28,092	29,154	24,457	24,573	24,483	23,760	23,962	23,949	23,419	23,943	24,483	
Total all social security benefits	44,323	55,688	88,707	101,374	118,948	122,795	130,476	140,769	153,876	159,483	164,958	172,565	174,467	178,814	182,411	184,715	187,640	191,232	194,203	199,031	206,985	
+ Personal tax credits	161	494	1,759	4,230	19,262	20,093	21,080	24,725	27,529	28,511	29,233	29,124	28,827	28,793	27,603	27,127	27,029	26,732	26,379	26,977	27,368	
= Total all benefits and personal tax credits (B)	44,484	56,182	90,466	105,604	138,210	142,888	151,556	165,494	181,405	187,994	194,191	201,689	203,294	207,607	210,014	211,842	214,669	217,963	220,582	226,008	234,353	
All housing benefits as a percentage of total benefits and tax credits (A/B)	8.5	10.1	13.1	11.1	12.0	12.4	12.4	12.4	13.3	13.7	14.0	14.0	14.0	13.7	13.4	12.9	12.8	12.5	12.1	12.0	11.8	

Sources: Department for Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Autumn Statement 2016 and HMRC Annual Reports for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) based on May figures for years to 2007/08. DWP financial year estimates from 2008/09 onwards. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. From 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure. In 2011, some tax credits previously classified as 'negative tax' were reclassified as tax credits within Annually Managed Expenditure and revised figures were published for 2006/07 onwards.

From April 2013, funding and policy responsibility for council tax benefit was transferred to the Department for Communities and Local Government, Scottish Government and Welsh Government.