

Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (AME)

£ million

Department ¹	Outturn															Plans	
	2002/03	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13 ²	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Total DEL by departmental group																	
Health ³	58,821	76,672	80,625	87,574	92,301	99,781	103,360	102,844	105,222	109,775	113,345	117,245	120,584	125,154	128,351	130,892	
Education	13,330	18,692	46,148	50,128	52,160	56,693	57,476	55,214	54,279	63,302	64,624	64,594	64,997	65,217	67,722	68,548	
Defence	29,317	29,843	30,713	33,163	34,328	36,734	37,355	37,157	34,259	34,540	34,368	35,099	35,280	36,605	36,969	37,946	
Business, Energy & Industrial Strategy ⁴	-	-	-	-	-	-	-	-	-	11,623	11,517	12,429	12,405	11,918	12,427	13,117	
Business, Innovation and Skills	14,302	16,699	16,608	17,977	18,462	20,323	19,113	17,346	16,667	-	-	-	-	-	-	-	
Energy and Climate Change	-	1,925	2,374	2,158	1,954	3,025	3,164	2,602	3,159	-	-	-	-	-	-	-	
MHCLG – Local Government ⁵	37,598	46,560	22,763	22,782	29,609	27,064	24,335	25,380	23,189	16,481	13,657	10,758	8,229	6,714	4,304	5,621	
MHCLG – Housing and Communities	4,662	8,968	8,928	10,239	11,251	13,291	10,258	5,483	3,767	5,687	6,383	6,022	7,585	9,025	12,004	13,004	
Transport	9,643	11,354	13,103	12,838	12,687	13,905	12,474	12,366	12,157	12,231	11,857	7,914	7,004	8,236	10,132	12,148	
Home Office	7,847	9,087	9,100	9,533	9,845	10,267	13,032	12,653	11,746	11,311	11,683	10,986	11,222	11,218	11,096	11,194	
International Development	3,434	4,488	4,863	5,186	5,617	6,587	7,467	7,813	7,758	10,020	9,650	9,250	9,992	10,262	10,113	11,769	
Justice	8,234	8,352	8,428	9,272	9,533	9,511	9,253	8,928	8,477	7,935	7,588	7,160	7,332	7,574	6,865	6,387	
Work and Pensions	7,211	8,158	7,813	7,945	7,775	13,715	9,358	7,749	7,667	7,661	7,220	6,477	6,296	6,354	6,239	5,654	
Chancellor's Departments ⁶	4,053	4,621	4,740	4,486	4,413	4,320	3,956	3,894	3,456	3,373	3,584	2,991	4,034	4,070	4,029	3,813	
Cabinet Office ⁷	1,251	1,583	1,769	1,967	2,168	2,416	2,457	2,448	2,509	2,333	2,595	2,694	2,999	3,350	3,256	2,977	
Environment, Food and Rural Affairs	2,516	2,785	2,843	2,913	2,828	2,952	2,737	2,368	2,276	2,236	2,358	2,138	2,211	2,303	2,181	2,072	
Foreign and Commonwealth Office	1,513	1,840	1,850	1,963	2,173	2,223	2,253	2,167	2,026	2,115	1,870	1,893	1,994	1,809	2,342	1,324	
Small and Independent Bodies	672	778	682	725	1,700	1,689	1,647	1,699	1,464	1,395	1,300	1,366	1,515	1,484	1,796	1,708	
Culture, Media and Sport	1,187	1,442	1,643	1,933	2,326	1,976	2,055	2,721	2,402	1,260	1,670	1,611	1,682	1,786	2,079	2,076	
Law Officers' Departments	518	656	698	716	720	709	672	613	592	578	551	548	537	569	588	574	
International Trade	-	-	-	-	-	-	-	-	-	206	279	341	349	396	355	349	
Scotland ⁸	17,929	22,465	24,505	26,475	27,234	28,413	28,495	27,549	27,910	28,349	28,909	28,726	23,842	17,808	18,287	18,349	
Wales	9,654	11,903	12,684	13,417	14,237	15,004	15,133	14,618	14,609	15,034	15,254	14,357	14,520	15,114	15,163	15,416	
Northern Ireland	7,467	8,524	9,006	9,753	10,201	10,579	10,798	10,441	10,433	10,655	10,771	10,672	10,895	11,232	11,811	11,507	
DEL Reserves, allowances, adjustments ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1,400	- 400	
Departmental Expenditure Limits	241,159	297,396	311,885	333,142	353,523	381,179	375,377	364,054	356,028	358,104	361,039	355,278	355,527	358,255	370,100	382,100	
Annually Managed Expenditure	179,883	226,610	238,160	249,795	280,729	331,742	342,524	351,050	375,965	375,709	389,406	401,489	416,459	431,240	442,811	451,856	
of which social security benefits	110,300	115,800	119,200	125,900	146,343	159,165	169,286	175,481	183,088	179,599	184,185	187,687	189,298	192,521	200,218	202,170	
Total Managed Expenditure	421,042	524,006	550,045	582,937	634,252	672,491	707,118	715,104	731,993	733,813	750,445	756,767	771,986	789,495	812,900	834,000	

Source: HM Treasury, Public Expenditure Statistical Analyses, Cm 9648, 2018.

Notes: 1. Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self-financed expenditure.

2. Total DEL for 2012/13 is adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12.

3. Provision for personal social services (health) switches from the Health line to the MHCLG Local Government line from 2011/12.

4. The Department for Business, Innovation and Skills and the Department of Energy and Climate Change merged in July 2016 to form the Department for Business, Energy and Industry Strategy. Simultaneously, some functions transferred to other departments, including Education (skills) and International Trade.

5. MHCLG Local Government figures from 2013/14 reflect adjustment to local government funding to the localisation of business rates and council tax benefit.

6. The Chancellor's Departments line includes the DEL for HM Revenue and Customs plus HM Treasury to permit comparisons over time.

7. The Cabinet line includes the DEL for the Cabinet Office and the Single Intelligence Account to permit comparisons over time.

8. The Scottish Government's DEL has been adjusted to reflect the devolution of taxes in accord with the method detailed in the Scottish Government's fiscal framework agreement.

9. Includes planned efficiency savings.