

Table 69 Local authority housing revenue accounts in England

£ million

| | 1990/91 | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gross national figures – cash prices (£million) | | | | | | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | | | | | | |
| Gross rent from dwellings | 4,888 | 6,802 | 6,942 | 6,991 | 6,938 | 6,841 | 6,725 | 6,700 | 6,486 | 6,315 | 5,985 | 6,019 | 6,051 | 6,079 | 6,041 | 6,145 | 6,148 | 6,412 |
| + Other rents | 164 | 188 | 180 | 179 | 178 | 188 | 189 | 194 | 194 | 192 | 188 | 189 | 189 | 186 | 178 | 181 | 169 | 171 |
| + Housing subsidy | 3,486 | 3,853 | 3,790 | 3,634 | 3,298 | 3,041 | 2,769 | 4,053 | 3,860 | 3,730 | 770 | 884 | 791 | 698 | 560 | 611 | 414 | 309 |
| + Interest income | 259 | 150 | 134 | 137 | 146 | 98 | 120 | 230 | 295 | 612 | 598 | 576 | 491 | 732 | 1,414 | 471 | 694 | 1,449 |
| + LA subsidy (sums directed) | 1 | 3 | 3 | 5 | 7 | 9 | 9 | 5 | 18 | 20 | 24 | 31 | 24 | 14 | 21 | 127 | 46 | 18 |
| + Other income | 323 | 341 | 353 | 348 | 360 | 337 | 475 | 530 | 569 | 704 | 615 | 662 | 659 | 739 | 921 | 1,338 | 1,368 | 1,578 |
| = Total income | 9,122 | 11,337 | 11,402 | 11,293 | 10,917 | 10,513 | 10,288 | 11,713 | 11,423 | 11,575 | 8,187 | 8,275 | 8,208 | 8,448 | 9,135 | 8,874 | 8,838 | 9,937 |
| Expenditure | | | | | | | | | | | | | | | | | | |
| Supervision and management | 1,471 | 1,817 | 1,873 | 1,900 | 1,964 | 1,950 | 2,317 | 2,002 | 2,029 | 2,099 | 2,225 | 2,317 | 2,381 | 2,388 | 2,366 | 2,411 | 2,371 | 2,347 |
| + Repairs | 1,971 | 2,203 | 2,214 | 2,189 | 2,201 | 2,124 | 2,044 | 1,905 | 1,840 | 1,818 | 1,736 | 1,786 | 1,788 | 1,759 | 1,798 | 1,727 | 1,686 | 1,535 |
| + Revenue to capital | 269 | 622 | 542 | 462 | 390 | 319 | 220 | 215 | 194 | 214 | 194 | 272 | 284 | 276 | 283 | 261 | 281 | 324 |
| + Charge for capital | 2,707 | 2,270 | 2,219 | 2,204 | 2,149 | 2,011 | 1,871 | 3,377 | 3,297 | 3,395 | 3,072 | 3,013 | 2,903 | 3,095 | 4,027 | 3,455 | 3,956 | 2,904 |
| + Gross rebates | 2,468 | 4,271 | 4,351 | 4,307 | 4,225 | 4,144 | 3,956 | 3,968 | 3,915 | 3,790 | - | - | - | - | 1 | 2 | - | - |
| + Transfers | 23 | 34 | 62 | 55 | 68 | 77 | 94 | 76 | 54 | 51 | 681 | 627 | 670 | 686 | 795 | 745 | 908 | 1,013 |
| + Other expenditure | 279 | 171 | 165 | 185 | 191 | 195 | 197 | 180 | 184 | 189 | 175 | 254 | 222 | 235 | 193 | 189 | 220 | 652 |
| = Total expenditure | 9,187 | 11,388 | 11,436 | 11,302 | 11,186 | 10,820 | 10,700 | 11,724 | 11,513 | 11,554 | 8,083 | 8,269 | 8,249 | 8,439 | 9,463 | 8,790 | 9,422 | 8,776 |
| Balances | | | | | | | | | | | | | | | | | | |
| End of year balances | 317 | 729 | 687 | 692 | 656 | 618 | 593 | 571 | 483 | 606 | 663 | 817 | - | - | - | - | - | - |
| Changes in balances | - 66 | - 55 | - 43 | - 8 | - 67 | - 56 | - 14 | - 12 | - 90 | 20 | - 10 | - 5 | - | - | - | - | - | - |
| Average number of dwellings (000s) | 3,969 | 3,518 | 3,436 | 3,355 | 3,244 | 3,095 | 2,912 | 2,759 | 2,582 | 2,396 | 2,250 | 2,126 | 2,036 | 1,929 | 1,845 | 1,803 | 1,756 | 1,710 |
| Income and expenditure (selected items) per dwelling | | | | | | | | | | | | | | | | | | |
| Cash (£ per year) | | | | | | | | | | | | | | | | | | |
| Rental income per dwelling | 1,231 | 1,933 | 2,020 | 2,084 | 2,139 | 2,210 | 2,309 | 2,428 | 2,512 | 2,636 | 2,660 | 2,831 | 2,972 | 3,152 | 3,274 | 3,409 | 3,501 | 3,750 |
| Supervision and management per dwelling | 371 | 517 | 545 | 566 | 605 | 630 | 796 | 726 | 786 | 876 | 989 | 1,090 | 1,169 | 1,238 | 1,282 | 1,337 | 1,350 | 1,373 |
| Revenue-funded repairs per dwelling | 497 | 626 | 644 | 653 | 678 | 686 | 702 | 691 | 713 | 759 | 772 | 840 | 878 | 912 | 975 | 958 | 960 | 898 |
| At 2011/12 prices (£ per year) | | | | | | | | | | | | | | | | | | |
| Rental income per dwelling | 2,266 | 3,054 | 3,125 | 3,112 | 3,095 | 3,164 | 3,200 | 3,309 | 3,365 | 3,436 | 3,364 | 3,488 | 3,533 | 3,605 | 3,567 | 3,766 | 3,697 | 3,750 |
| Supervision and management per dwelling | 682 | 816 | 843 | 846 | 876 | 902 | 1,102 | 989 | 1,053 | 1,142 | 1,251 | 1,343 | 1,390 | 1,416 | 1,397 | 1,478 | 1,426 | 1,373 |
| Revenue-funded repairs per dwelling | 914 | 989 | 997 | 974 | 982 | 982 | 973 | 941 | 955 | 989 | 976 | 1,035 | 1,044 | 1,043 | 1,062 | 1,059 | 1,014 | 898 |

Sources: (a) DCLG – taken from local authority subsidy claim forms, grossed up for missing authorities, and (b) DCLG – Housing Strategy Statistical Annex returns – average stock numbers.

Notes: Repair expenditure includes net transfers to repair accounts. Housing subsidy comprises basic housing subsidy plus housing benefit subsidy. For an analysis of housing subsidy see Table 70.

The total income and expenditure figures exclude balances. Figures for end of year balances, and changes in balances, do not tally as they reflect the revisions made in each year's subsidy claim forms.

From 2001/02 debt charges are shown under resource accounting conventions, and include provision for building depreciation. Stock figures are the average for the beginning and end of the year.

From 2004/05 transfers represent negative housing subsidy for authorities contributing to the national subsidy pool. Net central government subsidy is the positive housing subsidy figure shown as income less the transfer figure shown as expenditure. 2011/12 prices are computed based on the RPI all items index for the September of each year.