

**Table 113 Housing benefits expenditure and plans for Great Britain**

£ million

	1986/87	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	forecast	forecast	forecast	forecast	forecast	forecast	
Rent rebates																							
England	1,950	2,711	4,537	4,287	4,419	4,505	4,581	4,510	4,584	4,509	4,683	4,959	5,047	5,091	5,059	4,894	4,610	4,806	4,752	4,853	4,984	5,117	
+ Wales	263	404	564	701	282	289	299	266	251	233	221	229	230	230	236	239	234	254	263	268	276	283	
+ Scotland	134	168	261	270	562	576	574	592	635	664	674	690	672	675	677	669	651	706	725	743	767	791	
+ New towns	72	86	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Total rent rebates	2,419	3,368	5,430	5,258	5,263	5,370	5,454	5,368	5,470	5,405	5,578	5,878	5,949	5,997	5,972	5,801	5,495	5,767	5,739	5,865	6,026	6,191	
Rent allowances																							
Housing association	-	-	1,640	3,053	4,950	5,195	5,580	6,112	6,947	7,350	8,026	8,750	8,945	9,222	9,489	9,349	9,035	9,340	9,281	8,764	9,016	9,266	
+ Private tenants	-	-	3,804	2,851	3,716	4,276	4,698	5,624	7,572	8,672	9,216	9,272	9,275	9,098	8,783	8,291	7,850	8,733	8,922	8,888	9,032	9,189	
= Total rent allowances	996	1,779	5,445	5,904	8,666	9,471	10,278	11,735	14,520	16,022	17,243	18,022	18,220	18,320	18,272	17,639	16,885	18,073	18,203	17,652	18,048	18,454	
+ Income support: mortgage costs	351	539	1,016	521	381	392	437	427	563	517	374	357	319	291	280	278	266	-	-	-	-	-	
= Total housing benefits	3,766	5,686	11,891	11,683	13,928	14,841	15,732	17,103	19,989	21,427	22,820	23,900	24,170	24,317	24,244	23,441	22,380	23,840	23,942	23,517	24,075	24,646	
+ Rate rebate, community charge and council tax benefit	1,635	2,115	2,189	2,575	3,774	3,941	4,027	4,234	4,698	4,925	4,918	4,915	-	-	-	-	-	-	-	-	-	-	
= Total housing & related benefits (A)	5,401	7,801	14,080	14,258	13,928	14,841	15,732	17,103	19,989	21,427	22,820	23,900	24,170	24,317	24,244	23,441	22,380	23,840	23,942	23,517	24,075	24,646	
Total all social security benefits	44,323	55,688	88,707	101,374	115,803	119,214	126,242	135,757	148,004	153,362	158,960	166,553	164,132	168,260	171,769	173,912	177,395	181,214	184,344	186,966	193,810	201,842	
+ Personal tax credits	161	494	1,759	4,230	19,262	20,093	21,080	24,725	27,529	28,511	29,233	29,124	28,826	28,791	27,583	26,492	25,199	25,706	25,253	25,646	26,040	26,332	
= Total all benefits and personal tax credits (B)	44,484	56,182	90,466	105,604	138,213	142,895	151,556	165,494	181,405	187,994	194,191	201,694	203,303	207,592	210,044	211,103	213,291	218,029	221,214	224,829	232,400	241,106	
All housing benefits as a percentage of total benefits and tax credits (A/B)	8.5	10.1	13.1	11.1	10.1	10.4	10.4	10.3	11.0	11.4	11.8	11.8	11.9	11.7	11.5	11.1	10.5	10.9	10.8	10.5	10.4	10.2	

Sources: Department for Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Autumn Budget 2017 and HMRC Annual Reports for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) based on May figures for years to 2007/08. DWP financial year estimates from 2008/09 onwards. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. From 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure. In 2011, some tax credits previously classified as 'negative tax' were reclassified as tax credits within Annually Managed Expenditure and revised figures were published for 2006/07 onwards. From April 2013, funding and policy responsibility for council tax benefit was transferred to the Department for Communities and Local Government, Scottish Government and Welsh Government.