

Table 64 Homes England Affordable Homes Programme (and former HCA and Housing Corporation programmes)

£ million (outturn)

| Item | 1991/92 | 1995/96 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | | | | | | | | | | Revised accounts | | | | | | |
| Housing for rent | 1,525 | 948 | 620 | 687 | 807 | - | - | - | - | - | 1,990 | 2,991 | 2,147 | 1,267 | - | - | - | - | - | - | - | - |
| + Housing for sale | 87 | 234 | 97 | 88 | 114 | - | - | - | - | - | 621 | 772 | 542 | 378 | - | - | - | - | - | - | - | - |
| + HAG on deferred interest | 118 | 1 | 0 | 0 | 0 | - | - | - | - | - | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - |
| + Other capital expenditure | 2 | 0 | 0 | 0 | 1 | - | - | - | - | - | 1 | 1 | 3 | 2 | - | - | - | - | - | - | - | - |
| = Gross capital expenditure | 1,732 | 1,183 | 717 | 775 | 921 | 1,818 | 1,654 | 1,599 | 1,951 | 2,063 | 2,612 | 3,764 | 2,693 | 1,647 | 2,509 | 1,470 | 513 | 459 | 612 | 285 | 317 | 543 |
| - AHP/NAHP/ADP capital receipts | 93 | 31 | 5 | 2 | 5 | 6 | 19 | 25 | 34 | 59 | 41 | 52 | 52 | 21 | 54 | 18 | 36 | 28 | 39 | 38 | 32 | 27 |
| - Non-AHP capital receipts | - | - | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| = Net capital expenditure | 1,639 | 1,153 | 711 | 772 | 916 | 1,811 | 1,635 | 1,574 | 1,918 | 2,004 | 2,571 | 3,712 | 2,641 | 1,626 | 2,455 | 1,451 | 477 | 431 | 573 | 247 | 285 | 516 |

Sources: Cms 1508, 3207, 3607 and 4204; Housing Corporation Investment Bulletins 1999 to 2004; Homes and Communities Agency Annual Reports 2008/09 onwards; unpublished HE figures.

Notes: Homes England was formed in January 2018. The HE and previous HCA Affordable Homes Programmes (AHP) run from 2011/12; the HCA/Housing Corporation predecessor programmes are the National Affordable Housing Programme (NAHP) and Approved Development Programme (ADP).

Figures also include the Kickstart Housing Delivery programme from 2009/10. HE has now changed its classification of expenditures, and outturn expenditures for 2010/11 and 2011/12 have been 'restated'.

Housing Corporation Annual Accounts from 2003/04 onwards did not provide a split between grants for rent and grants for sale (other than through some designated sales schemes).

Non-AHP receipts are loan receipts, including those, in 1996/97 and 1997/98, from the sale of the Housing Corporation loans portfolio. For details of other programmes in the Housing Corporation years see earlier versions of this table.

From 2012/13 the Affordable Homes Programme for London has been funded through the GLA, not HE. Figures in this table relate solely to the Home England/HCA. The GLA funding is included in the local authority figures in Table 62.