

**Table 81 Scottish housing investment by agency**

£ million

	1986/87	1990/91	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
<b>Gross investment:</b>																					
Local authorities <sup>1,2</sup>	453	621	592	414	438	457	374	416	508	572	508	681	678	720	749	744	775	831	809	840	836
+ New towns	28	43	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Scottish Government <sup>3</sup>	168	203	316	208	216	209	255	277	386	490	537	437	569	406	301	239	229	275	315	407	482
+ Other programmes <sup>4</sup>			1	18	18	31	0	40	0	0	0	0	0	0	0	0	0	0	0	0	-
= Total gross investment (A)	649	867	944	640	672	697	629	733	894	1,062	1,045	995	1,118	1,001	951	903	921	1,010	1,019	1,153	1,318
<b>Capital receipts:</b>																					
Local authorities <sup>5</sup>	-	297	252	225	235	309	272	275	285	257	227	136	65	66	46	42	54	71	81	138	-
+ New towns	-	47	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Scottish Government <sup>6</sup>	-	68	85	-	-	-	-	-	-	-	-	29	26	20	10	8	14	26	28	7	-
= Total capital receipts (B)	204	344	259	225	235	309	272	275	285	257	227	164	91	86	57	50	68	98	111	146	-
Loan repayments (C)	-	10	2	2	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
= Net investment (A-B-C)	445	445	599	413	435	386	355	458	609	805	818	831	1,026	916	895	852	854	912	909	1,007	-

Sources: Scottish Government affordable housing programme outturn statistics and local authority housing and general fund income and expenditure tables.

Notes: 1. Gross local authority investment includes both HRA and non-HRA components (see Table 82). However, figures for 1995/96 and 1996/97 exclude £107 million and £83 million, respectively - sums associated with the purchase of new town stock. These expenditures are also excluded from the new towns' capital receipts figures.

2. From 2008/09 and the introduction of the transfer of the management of development funding (TMDF), non-HRA investment includes housing grant payments to housing associations by Edinburgh and Glasgow Councils. To avoid double counting between the local authority and Scottish Government gross investment lines, the value of the local Affordable Housing Supply Programme (AHSP) for both cities has been removed from the local authority gross investment line. See Table 82 for more details on TMDF.

3. This refers to Scottish Government (and its predecessors Communities Scotland and Scottish Homes etc) capital grants to housing associations and private developers for affordable housing. It excludes capital grants to local authorities following the resumption of council new build funding in 2009, which are included in gross local authority investment above.

4. This includes Community Ownership capital payments.

5. Local authority capital receipts are gross figures and refer to the total volume of capital receipts raised, including RTB sales and other stock and land disposals. Figures for 2017/18 were not available at the time of compilation.

6. Scottish Government capital receipts from 2008/09 onwards relate to receipts from the Affordable Housing Supply Programme and from 2016/17 exclude receipts from shared equity programmes.