

Table 83 Scottish Government capital grants and private finance for affordable housing development by housing associations and private developers

£ million

Programme	1989/90	1990/91	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18 provisional
Housing associations:																					
Capital programme (A)	202.6	194.8	278.5	181.1	193.4	191.5	234.6	255.3	359.5	454.3	500.4	415.6	547.8	382.5	262.6	169.4	192.7	246.0	287.8	364.1	411.3
+ Private finance (B)	5.4	42.9	118.0	116.2	118.9	93.9	131.3	145.4	223.8	296.7	296.8	319.4	356.1	233.2	203.5	144.9	251.5	235.6	278.4	430.1	454.6
= Total housing associations (Y)	208.0	237.7	396.5	297.3	312.3	285.4	365.9	400.7	583.3	751.0	797.2	735.0	903.9	615.7	466.1	314.3	444.2	481.6	566.2	794.1	865.9
Environmental etc. programmes (C)	-	-	8.6	7.7	10.4	8.6	9.5	9.9	17.7	29.0	32.0	17.8	16.6	15.4	13.2	4.8	5.5	2.5	1.6	3.2	6.2
Private developers (D)	2.0	8.1	29.2	18.7	11.7	8.6	11.2	11.5	9.2	6.3	5.0	3.3	4.5	8.3	24.7	64.7	31.2	26.4	25.3	39.3	64.3
+ Private finance (E)	4.5	37.0	90.0	50.7	6.7	35.2	63.8	39.7	22.9	12.0	11.1	14.2	18.7	15.5	121.8	48.0	60.8	48.2	57.1	95.5	100.2
= Total private developers (Z)	6.5	45.1	119.2	69.4	18.4	43.8	75.0	51.2	32.1	18.3	16.1	17.5	23.2	23.8	146.5	112.7	92.0	74.6	82.4	134.9	164.5
Total capital programme (A+C+D)	204.6	202.9	316.3	207.5	215.5	208.7	255.3	276.7	386.4	489.6	537.4	436.7	568.9	406.2	300.5	238.9	229.4	274.9	314.7	406.6	481.8
Total private finance (B+E)	9.9	79.9	208.0	166.9	125.6	129.1	195.1	185.1	246.7	308.7	307.9	333.6	374.8	248.7	325.3	192.9	312.3	283.8	335.5	525.6	554.8
Total capital investment (Y+C+Z)	214.5	282.8	524.3	374.4	341.1	337.8	371.9	372.9	633.1	798.3	845.3	770.3	943.7	654.9	625.8	431.8	541.7	558.7	650.2	932.2	1,036.6

Sources: Scottish Homes Investment Bulletin, Scottish Government Annual Affordable Housing Supply Programme Out-turn Report and figures provided by Scottish Government, Communities Scotland and Scottish Homes.

- Notes:
1. Scottish Government capital grants for local authority new build are reported in Table 82 and are therefore not reported in this table. However housing association new build funded through TMDF is included.
 2. Scottish Government funds for housing associations and private developers are for both rent and sale schemes. Housing association funds includes mortgage to rent, mortgage to shared ownership and, from 2014/15, charitable bond loans.
 3. Capital programme figures exclude investment in Scottish Homes dwellings, PES transfers from local authorities and both capital and revenue funding programmes specific to GHA.
 4. Prior to 1992/93, separate figures for expenditure on private developer and environmental etc programmes are not available. Thus both are included in the private developers' figures.
 5. Housing association Mid-Market Rent (MMR) and Local Affordable Rent Housing Trust (LAR) expenditure is classified as 'private developer' activity.
 6. Private Finance (E) for private developers in 2011/12 was unusually high due to large numbers of MMR schemes delivered under the IIF Programme and a large 300-unit private developers' (GRO Grant) scheme.
 7. Scottish Government capital spending is recorded in the year in which it is incurred whereas private finance is recorded in the year that the Scottish Government approves the development. Final outturn figures for private finance may differ from initial estimates and may only be paid in subsequent financial years, but figures at approval stage give a good indication of long-term trends.
 8. Figures for 2017/18 are provisional and subject to revision.