

Table 87 Financial provision for housing in Northern Ireland

£ million (outturn)

	1985/86	1990/91	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Northern Ireland Housing Executive Grant	131	127	123	154	160	183	185	226	160	143	159	165	157	147	119	98	51	81	82	66	84
+ Supporting People Programme							48	49	55	56	61	63	64	63	65	66	70	72	73	78	74
+ Net lending	118	60	40	- 85	- 86	- 116	- 120	- 75	- 57	- 124	- 97	- 93	- 88	- 20	- 24	- 33	- 39	- 30	-	-	-
= Total	249	186	163	69	74	67	113	200	158	75	123	135	131	190	160	131	82	123	-	-	-
+ Voluntary housing	35	25	36	57	63	69	81	75	127	122	154	122	152	163	143	85	80	96	99	106	109
+ Co-ownership housing								13	7	4	19	15	15	18	28	38	52	50	30	28	31
+ Renovation grants and enveloping	60	32	44	42	42	43	41	45	46	44	45	41	45	23	20	16	14	14	16	16	14
+ Administration and miscellaneous	2	2	2	2	2	4	3	4	4	4	4	5	5	4	5	-	-	-	-	-	-
= Total provision	346	246	245	170	182	183	238	337	342	249	345	318	348	398	356	-	-	-	-	-	-

Sources: Northern Ireland Executive Expenditure Plans, Northern Ireland Executive Budget 2011-15 & 2015/16. NI Department for Communities Housing Statistics and NIHE supplied figures.

Notes: 1. The reduction in grant to the Northern Ireland Housing Executive (NIHE) in 1989/90 follows some £366 million of NIHE debt being written off. This had a neutral impact on the NIHE programmes.

2. Budget provision for voluntary housing is net of capital receipts, and is adjusted to outturn.

3. NIHE net lending figures from 1997/98 onwards are negative, as receipts and debt repayments exceed planned new investment.

4. Figures for renovation grants etc include grants for housing adaptations but do not include provision for Warm Homes grants.

5. Figures for co-ownership are only available back to 2004/05; in previous years they are included in the voluntary housing figures.

6. Figures for total NIHE grant and net lending for 2015/16 onwards were not available at the time of publication.