

Table 113 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87	1990/91	1995/96	2000/01	2005/06	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	forecast	forecast	forecast	forecast	forecast	forecast	
Rent rebates																				
England	1,950	2,711	4,537	4,287	4,419	4,509	4,683	4,959	5,047	5,091	5,059	4,894	4,601	4,415	4,749	4,872	4,994	5,127	5,249	
+ Wales	263	404	564	701	282	233	221	229	230	230	236	239	240	237	269	276	282	290	297	
+ Scotland	134	168	261	270	562	664	674	690	672	675	677	669	644	631	706	728	749	774	796	
+ New towns	72	86	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Total rent rebates	2,419	3,368	5,430	5,258	5,263	5,405	5,578	5,878	5,949	5,997	5,972	5,801	5,485	5,282	5,725	5,875	6,025	6,191	6,341	
Rent allowances																				
Housing association	-	-	1,640	3,053	4,950	7,350	8,026	8,750	8,945	9,222	9,489	9,349	9,107	8,461	9,384	9,651	9,899	10,188	10,449	
+ Private tenants	-	-	3,804	2,851	3,716	8,672	9,216	9,272	9,275	9,098	8,783	8,291	7,709	6,926	8,164	8,380	8,595	8,793	8,941	
= Total rent allowances	996	1,779	5,445	5,904	8,666	16,022	17,243	18,022	18,220	18,320	18,272	17,639	16,816	15,387	17,549	18,031	18,494	18,981	19,390	
+ Income support: mortgage costs	351	539	1,016	521	381	517	374	357	319	291	280	278	266	-	-	-	-	-	-	
= Total housing benefits	3,766	5,686	11,891	11,683	13,928	21,427	22,820	23,900	24,170	24,317	24,244	23,441	22,380	23,840	23,942	23,517	24,075	24,646	24,646	
+ Rate rebate, community charge and council tax benefit	1,635	2,115	2,189	2,575	3,774	4,925	4,918	4,915	-	-	-	-	-	-	-	-	-	-	-	
= Total housing & related benefits (A)	5,401	7,801	14,080	14,258	13,928	21,427	22,820	23,900	24,170	24,317	24,244	23,441	22,380	23,840	23,942	23,517	24,075	24,646	24,646	
Total all social security benefits	44,323	55,688	88,707	101,374	115,803	153,362	158,960	166,553	164,132	168,260	171,804	173,921	178,185	182,673	184,705	188,007	194,686	202,833	212,091	
+ Personal tax credits	161	494	1,759	4,230	19,262	28,511	29,233	29,124	28,826	28,791	27,583	26,471	25,023	21,958	24,372	24,411	24,566	24,874	26,166	
= Total all benefits and personal tax credits (B)	44,484	56,182	90,466	105,604	138,213	187,994	194,191	201,694	203,303	207,592	199,387	200,392	203,208	204,631	209,077	212,418	219,251	227,707	238,257	
All housing benefits as a percentage of total benefits and tax credits (A/B)	8.5	10.1	13.1	11.1	10.1	11.4	11.8	11.8	11.9	11.7	12.2	11.7	11.0	11.7	11.5	11.1	11.0	10.8	10.3	

Sources: Department for Work and Pensions (DWP) Departmental Report and equivalent volumes, DWP Benefit Expenditure Tables, Autumn Budget 2018 and HMRC Annual Reports for Personal Tax Credits.

Notes: 1. Eligible mortgage costs for income support (and jobseeker's allowance) based on May figures for years to 2007/08. DWP financial year estimates from 2008/09 onwards.

2. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. From 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.

3. In 2011, some tax credits previously classified as 'negative tax' were reclassified as tax credits within Annually Managed Expenditure and revised figures were published for 2006/07 onwards.

4. From April 2013, funding and policy responsibility for council tax benefit was transferred to the Ministry of Housing, Communities and Local Government, Scottish Government and Welsh Government.