

Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (AME)

£ million

Department ¹	Outturn																Plans 2020/21
	2002/03	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13 ²	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Total DEL by departmental group ²																	
Health ³	58,821	76,672	80,625	87,574	92,301	99,781	103,360	102,844	105,222	109,775	113,345	117,245	120,584	125,156	130,300	140,453	152,104
Education	13,330	18,692	46,148	50,128	52,160	56,693	57,476	55,214	54,279	63,302	64,593	64,563	64,975	65,277	66,659	68,389	72,133
Defence	29,317	29,843	30,713	33,163	34,328	36,734	37,355	37,157	34,259	34,540	34,368	35,099	35,280	36,605	38,026	39,762	41,284
Business, Energy & Industrial Strategy ⁴	-	-	-	-	-	-	-	-	-	11,623	11,439	12,348	12,356	11,905	11,889	13,735	29,127
Business, Innovation and Skills	14,302	16,699	16,608	17,977	18,462	20,323	19,113	17,346	16,667	-	-	-	-	-	-	-	-
Energy and Climate Change	-	1,925	2,374	2,158	1,954	3,025	3,164	2,602	3,159	-	-	-	-	-	-	-	-
MHCLG - Local Government ⁵	37,598	46,560	22,763	22,782	29,609	27,064	24,335	25,380	23,189	16,481	13,657	10,758	8,229	6,714	4,834	8,572	16,955
MHCLG - Housing and Communities	4,662	8,968	8,928	10,239	11,251	13,291	10,258	5,483	3,767	5,687	6,383	6,022	7,585	9,025	9,757	10,766	15,997
Transport	9,643	11,354	13,103	12,838	12,687	13,905	12,474	12,366	12,157	12,231	11,914	7,914	7,004	8,284	10,753	18,409	24,966
Home Office	7,847	9,087	9,100	9,533	9,845	10,267	13,032	12,653	11,746	11,311	11,683	10,986	11,222	11,237	11,667	12,290	13,621
International Development	3,434	4,488	4,863	5,186	5,617	6,587	7,467	7,813	7,758	10,020	9,650	9,250	9,992	10,262	10,295	10,030	10,153
Justice	8,234	8,352	8,428	9,272	9,533	9,511	9,253	8,928	8,477	7,935	7,588	7,160	7,332	7,549	7,941	8,357	9,170
Work and Pensions	7,211	8,158	7,813	7,945	7,775	13,715	9,358	7,749	7,667	7,661	7,300	6,556	6,371	6,433	6,094	5,776	6,230
Chancellor's Departments ⁶	4,053	4,621	4,740	4,486	4,413	4,320	3,956	3,894	3,456	3,373	3,584	2,990	4,037	4,066	4,357	4,807	4,598
Cabinet Office ⁷	1,251	1,583	1,769	1,967	2,168	2,416	2,457	2,448	2,509	2,333	2,703	2,812	3,124	3,511	3,454	4,002	4,403
Environment, Food and Rural Affairs	2,516	2,785	2,843	2,913	2,828	2,952	2,737	2,368	2,276	2,236	2,353	2,134	2,206	2,285	2,488	2,783	4,995
Foreign and Commonwealth Office	1,513	1,840	1,850	1,963	2,173	2,223	2,253	2,167	2,026	2,115	1,870	1,893	1,994	1,809	2,378	2,553	2,708
Small and Independent Bodies	672	778	682	725	1,700	1,689	1,647	1,699	1,464	1,395	1,298	1,366	1,514	1,817	1,658	1,921	2,682
Culture, Media and Sport	1,187	1,442	1,643	1,933	2,326	1,976	2,055	2,721	2,402	1,260	1,671	1,611	1,682	1,786	1,890	2,150	2,280
Law Officers' Departments	518	656	698	716	720	709	672	613	592	578	551	548	537	569	563	618	689
International Trade	-	-	-	-	-	-	-	-	-	206	279	341	349	394	424	481	580
Scotland ⁸	17,929	22,465	24,505	26,475	27,234	28,413	28,495	27,549	27,910	28,349	28,912	28,730	23,846	17,802	18,854	20,977	29,907
Wales	9,654	11,903	12,684	13,417	14,237	15,004	15,133	14,618	14,609	15,034	15,255	14,358	14,521	15,115	15,344	14,179	17,117
Northern Ireland	7,467	8,524	9,006	9,753	10,201	10,579	10,798	10,441	10,433	10,655	10,766	10,667	10,890	11,226	11,778	12,702	14,763
Departmental Expenditure Limits	241,159	297,396	311,885	333,142	353,523	381,179	375,377	364,054	356,028	358,104	361,170	355,351	355,630	358,830	371,403	403,710	468,633
Annually Managed Expenditure	179,883	226,610	238,160	249,795	280,729	331,742	342,524	351,050	375,965	375,709	389,275	438,144	457,001	476,223	480,294	477,721	459,073
of which social security benefits	110,300	115,800	119,200	125,900	146,343	159,165	169,286	175,481	183,088	179,599	184,185	187,687	189,298	192,728	199,381	208,814	231,884
Total Managed Expenditure ⁹	421,042	524,006	550,045	582,937	634,252	672,491	707,118	715,104	731,993	733,813	750,445	793,495	812,631	835,053	851,697	881,431	927,706

Source: HM Treasury, Public Expenditure Statistical Analyses, Cm 9648, 2020.

Notes: 1. Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self-financed expenditure.

2. Total DEL for 2012/13 is adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12.

3. Provision for personal social services (health) switches from the Health line to the MHCLG Local Government line from 2011/12.

4. The Department for Business, Innovation and Skills and the Department of Energy and Climate Change merged in July 2016 to form the Department for Business, Energy and Industry Strategy. Simultaneously, some functions were transferred to other departments, including Education (skills) and International Trade.

5. MHCLG Local Government figures from 2013/14 reflect adjustment to local government funding to the localisation of business rates and council tax benefit.

6. The Chancellor's Department line includes the DEL for HM Revenue and Customs plus HM Treasury, to permit comparisons over time.

7. The Cabinet line includes the DEL for the Cabinet Office and the Single Intelligence Account to permit comparisons over time.

8. The Scottish Government's DEL has been adjusted to reflect the devolution of taxes in accord with the method detailed in the Scottish Government's fiscal framework agreement.

9. TME excludes the temporary effects of banks brought into the public sector.

10. Due to the Covid-19 pandemic, the 2019/20 outturn figures are provisional as some departmental accounts have been deferred to September.