

Table 15a **Total expenditure on services by function**

£ billion

	1987/88	1991/92	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	cash basis			accruals basis																			
1. General public services	25.0	26.9	36.3	46.1	44.0	43.9	47.6	52.4	56.1	59.0	62.5	66.7	62.8	75.9	76.7	73.0	75.3	74.4	75.2	80.0	85.2	81.5	81.7
of which: public and common services	3.4	5.7	6.1	7.9	9.2	9.8	10.9	12.1	12.8	12.7	12.5	14.0	13.8	12.8	11.5	11.2	11.2	11.5	11.2	12.5	12.5	12.8	14.5
of which: international services	1.9	2.9	3.4	4.2	4.3	4.5	5.1	5.5	6.2	6.3	6.7	6.4	7.1	7.8	7.7	7.7	9.8	10.5	10.2	10.8	10.5	11.9	11.8
of which: public sector debt interest	19.7	18.3	26.8	34.0	30.5	29.6	31.6	34.8	37.1	40.0	43.3	46.3	41.9	55.3	57.6	54.1	54.3	52.3	53.8	56.6	62.2	56.7	55.4
2. Defence	19.1	23.2	22.5	25.7	25.4	27.0	28.8	29.8	31.0	32.2	33.7	36.8	37.7	39.3	38.7	36.3	36.4	36.7	36.6	37.1	38.7	40.2	42.2
3. Public order and safety	8.1	13.2	16.0	20.4	23.1	24.4	26.4	28.5	29.3	30.4	31.7	33.7	34.1	33.1	32.1	31.3	29.6	30.5	30.2	30.1	31.5	32.4	34.5
4. Economic affairs	19.0	21.4	23.6	23.8	27.7	30.7	33.1	33.6	35.3	37.5	37.4	49.7	48.7	40.0	37.8	36.7	40.9	41.0	47.0	49.2	53.3	60.7	65.4
of which: enterprise and economic development	6.5	5.4	4.5	4.9	5.1	5.9	6.0	6.5	6.4	6.3	7.1	16.2	12.2	4.9	4.8	5.0	6.7	6.6	7.5	8.3	10.0	13.2	15.7
of which: science and technology	1.0	1.3	1.2	1.4	1.7	2.1	2.3	2.5	3.0	2.9	3.3	3.2	3.6	3.4	3.6	3.3	4.2	4.4	4.7	4.5	5.0	6.4	6.8
of which: employment policies	3.0	2.7	3.1	3.8	3.3	3.0	3.2	3.2	3.3	3.3	2.1	3.5	4.1	4.7	3.2	2.9	3.8	2.9	2.4	2.4	2.6	2.7	2.3
of which: agriculture, fisheries and forestry	2.2	2.8	3.9	4.7	6.3	4.9	5.3	5.4	5.6	5.1	4.3	5.8	5.8	5.5	5.8	5.3	5.4	5.2	4.5	5.2	5.2	5.7	5.9
of which: transport	6.4	9.2	10.9	9.0	11.3	14.8	16.3	16.0	17.0	19.9	20.6	21.0	23.0	21.5	20.4	20.2	20.8	22.0	27.9	28.8	30.4	32.7	34.7
5. Environment protection	2.4	3.4	4.1	5.1	5.4	6.0	6.2	7.0	8.5	9.4	9.6	9.2	10.4	10.9	10.5	10.7	11.2	11.6	11.6	11.0	11.8	11.0	11.7
6. HOUSING AND COMMUNITY AMENITIES	4.6	6.8	6.0	5.5	6.2	5.4	6.7	8.0	10.7	11.5	13.0	15.3	16.3	13.3	10.2	10.0	9.9	10.3	9.8	10.3	11.4	12.0	14.5
7. Health	20.3	30.9	41.4	54.2	59.8	66.2	74.9	82.9	89.8	94.7	101.1	108.7	116.9	119.9	121.3	124.3	129.4	134.1	138.5	142.6	147.3	152.9	164.1
8. Recreation, culture and religion	3.5	5.0	5.5	7.8	8.6	9.3	9.7	10.0	10.8	11.4	11.9	12.4	13.2	13.0	12.5	12.7	11.6	12.4	11.4	11.6	11.5	11.4	12.1
9. Education	21.2	31.3	37.0	45.9	51.2	54.7	61.0	65.1	69.8	73.0	78.7	83.0	88.5	91.5	86.5	84.1	84.7	85.1	84.9	84.9	86.1	88.1	92.4
10. Social protection	55.1	80.2	107.6	128.5	137.4	145.3	155.6	164.1	171.0	177.0	188.6	203.4	223.0	230.4	244.8	253.4	254.2	261.1	264.9	265.4	268.7	274.8	275.3
EU transactions	-1.6	-4.1	-4.1	-2.6	-4.8	-1.9	-2.1	-0.9	-0.6	-1.8	-1.5	-2.9	0.9	5.9	4.3	6.7	7.2	6.2	7.7	4.7	5.4	7.9	6.1
Total expenditure on services	176.8	238.2	295.9	360.4	384.0	411.0	447.9	480.5	511.7	534.3	566.7	616.0	652.5	673.2	675.3	679.3	690.3	703.3	717.9	726.9	750.7	773.0	799.8
Accounting adjustments	6.5	16.0	23.5	30.1	32.9	40.0	45.4	52.6	53.6	57.2	61.4	69.5	68.5	69.5	69.9	80.9	76.5	81.7	75.6	85.7	84.4	78.7	81.6
Total Managed Expenditure (TME)	183.3	254.2	319.4	390.5	416.9	451.0	493.2	533.1	565.3	591.5	628.1	685.5	721.0	742.7	745.2	760.2	766.8	785.0	793.5	812.6	835.1	851.7	881.4

Source: HM Treasury, Public Expenditure Statistical Analyses, Cm 9648, 2020, Table 4.2 (and previous editions).

Notes: 1. TME excludes the temporary effects of banks being classified to the public sector.

2. From 2011/12 the 'grant-equivalent element of student loans' was removed from Education, leading to a discontinuity in the figures.

3. Due to the Covid-19 pandemic, the 2019/20 outturn figures are provisional as some departmental accounts have been deferred to September.

Table 15b Total expenditure on services by function in real terms¹

£ billion (2019/20 prices)

	1987/88	1991/92	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
1. General public services	55.4	45.5	55.9	67.2	63.4	61.8	65.7	70.3	73.6	75.2	77.6	80.7	74.8	88.9	88.5	82.5	83.5	81.3	81.6	84.7	88.7	83	81.7
of which: public and common services	7.5	9.6	9.4	11.5	13.3	13.8	15.1	16.2	16.8	16.2	15.5	17	16.4	15	13.2	12.6	12.4	12.6	12.2	13.2	13	13	14.5
of which: international services	4.2	4.9	5.2	6.1	6.2	6.3	7	7.4	8.1	8	8.3	7.7	8.5	9.1	8.9	8.7	10.9	11.5	11.1	11.5	10.9	12.2	11.8
of which: public sector debt interest	43.7	30.9	41.3	49.6	43.9	41.6	43.6	46.7	48.6	51	53.8	56	49.9	64.8	66.4	61.2	60.2	57.2	58.3	60	64.8	57.8	55.4
2. Defence	42.3	39.2	34.7	37.5	36.6	38	39.8	40	40.6	41	41.8	44.6	44.9	46	44.6	41.1	40.4	40.1	39.7	39.3	40.3	41	42.2
3. Public order and safety	18.0	22.3	24.7	29.8	33.3	34.4	36.5	38.3	38.4	38.7	39.4	40.8	40.6	38.8	37	35.4	32.8	33.3	32.7	31.8	32.8	33	34.5
4. Economic affairs	42.1	36.2	36.4	34.7	39.9	43.2	45.7	45.1	46.3	47.8	46.4	60.2	58	46.8	43.6	41.5	45.3	44.9	50.9	52.1	55.5	61.9	65.4
of which: enterprise and economic development	14.4	9.1	6.9	7.2	7.4	8.3	8.3	8.7	8.4	8	8.8	19.6	14.5	5.7	5.5	5.7	7.5	7.2	8.1	8.8	10.4	13.4	15.7
of which: science and technology	2.2	2.2	1.9	2	2.5	3	3.2	3.4	3.9	3.7	4.1	3.9	4.3	4	4.2	3.8	4.6	4.8	5.1	4.8	5.3	6.6	6.8
of which: employment policies	6.7	4.6	4.8	5.5	4.8	4.2	4.4	4.3	4.3	4.2	2.6	4.2	4.9	5.5	3.7	3.3	4.2	3.1	2.6	2.5	2.7	2.7	2.3
of which: agriculture, fisheries and forestry	4.9	4.7	6	6.9	9.1	6.9	7.3	7.3	7.3	6.5	5.3	7	6.9	6.4	6.7	6	6	5.7	4.8	5.5	5.4	5.8	5.9
of which: transport	14.2	15.5	16.8	13.1	16.3	20.8	22.5	21.5	22.3	25.4	25.6	25.4	27.4	25.2	23.6	22.9	23.1	24	30.3	30.5	31.7	33.3	34.7
5. Environment protection	5.3	5.7	6.3	7.4	7.8	8.5	8.6	9.4	11.1	12	11.9	11.1	12.4	12.8	12.1	12.1	12.4	12.7	12.6	11.7	12.3	11.3	11.7
6. HOUSING AND COMMUNITY AMENITIES	10.2	11.5	9.3	8	8.9	7.6	9.3	10.7	14	14.7	16.1	18.5	19.4	15.6	11.7	11.3	10.9	11.2	10.7	10.9	11.8	12.3	14.5
7. Health	45.0	52.2	63.8	79.1	86.2	93.2	103.4	111.3	117.7	120.7	125.5	131.6	139.2	140.4	139.9	140.5	143.5	146.6	150.2	151	153.4	155.9	164.1
8. Recreation, culture and religion	7.8	8.4	8.5	11.4	12.4	13.1	13.4	13.4	14.2	14.5	14.8	15	15.7	15.2	14.4	14.4	12.9	13.6	12.3	12.3	12	11.6	12.1
9. Education	47.0	52.9	57.1	67	73.8	77	84.2	87.4	91.5	93	97.7	100.5	105.4	107.1	99.7	95.1	93.9	93	92.1	89.9	89.6	89.8	92.4
10. Social protection	122.2	135.5	165.9	187.5	198	204.7	214.9	220.4	224.2	225.6	234.2	246.3	265.6	269.8	282.4	286.3	281.8	285.5	287.2	281.1	279.8	280.1	275.3
EU transactions	-3.5	-6.9	-6.3	-3.8	-6.9	-2.7	-2.9	-1.2	-0.8	-2.3	-1.9	-3.5	1.1	6.9	5	7.6	8	6.8	8.3	5	5.6	8	6.1
Total expenditure on services	392.0	402.5	456.3	525.9	553.4	578.9	618.4	645.2	670.8	681	703.7	745.8	777.2	788.4	778.9	767.7	765.4	769.1	778.3	769.9	781.5	787.9	799.8
Accounting adjustments	14.4	27.0	36.3	44	47.5	56.3	62.6	70.6	70.2	72.9	76.2	84.2	81.6	81.4	80.6	91.5	84.8	89.3	82	90.7	87.8	80.3	81.6
Total Managed Expenditure (TME)	406.4	429.5	492.6	569.8	600.9	635.2	681	715.8	741	754	779.8	829.9	858.8	869.7	859.5	859.2	850.2	858.4	860.3	860.6	869.4	868.2	881.4

Source: See Table 15a.

Notes: 1. Real terms figures are adjusted to 2019/20 prices using GDP deflators from the ONS, June 2020.