

Table 80 Scottish housing investment by agency

£ million

	1986/87	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 provisional	
Gross investment:																				
Local authorities ^{1,2}	453	621	592	414	508	572	508	559	549	595	650	664	692	730	705	743	741	854	1,044	
+ New towns	28	43	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Scottish Government ³	168	203	316	208	386	490	537	437	569	406	301	239	229	273	312	413	508	620	652	
+ Other programmes ⁴			1	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
= Total gross investment (A)	649	867	944	640	894	1,062	1,045	995	1,118	1,002	951	903	921	1,003	1,017	1,157	1,249	1,474	1,696	
Capital receipts:																				
Local authorities ⁵	-	297	252	225	285	257	227	136	65	66	46	42	54	71	83	142	72	19	-	
+ New towns	-	47	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Scottish Government ⁶	-	68	85	-	-	-	-	29	26	20	10	8	14	26	28	8	18	11	-	
= Total capital receipts (B)	204	344	259	225	285	257	227	164	91	86	57	50	68	97	111	150	90	30	-	
Loan repayments (C)	-	10	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
= Net investment (A-B-C)	445	445	599	413	609	805	818	831	1,026	916	894	852	854	906	906	1,007	1,159	1,444	-	

Sources: Scottish Government Affordable Housing Supply Programme outturn statistics and local authority housing and general fund income and expenditure tables.

Notes: 1. Gross local authority investment includes HRA and non-HRA components (see Table 81). The 1995/96 and 1996/97 figures exclude £107 million and £83 million respectively associated with the purchase of new town stock. These expenditures are also excluded from the 'new towns' capital receipt figures.

2. Since the transfer of the management of development funding (TMDF) in 2008/09 non-HRA investment includes housing grant payments to housing associations by Edinburgh and Glasgow Councils. To avoid double counting between gross Scottish Government and local authority investment, the TMDF allocation has been removed from the local authority gross investment line. See Table 81 for more details on TMDF.

3. This refers to Scottish Government (and its predecessors') capital grants to housing associations and private developers for affordable housing. It excludes capital grants to local authorities following the resumption of council new build funding in 2009, which are included in gross local authority investment above.

4. This includes Community Ownership capital payments.

5. Local authority capital receipts are gross figures and include RTB sales and other stock and land disposals. Figures for 2019/20 were not available at the time of compilation.

6. Scottish Government capital receipts from 2008/09 onwards relate to receipts from the Affordable Housing Supply Programme and from 2016/17 exclude receipts from shared equity programmes.