

Table 83 Scottish local authorities consolidated Housing Revenue Account

£ million (outturn)

Item	1987/88	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Expenditure:																			
Loan charges	429	519	501	392	206	196	189	185	187	213	223	224	247	283	270	271	275	276	299
+ Supervision & management	78	114	147	202	200	212	206	233	239	231	233	232	236	253	251	251	252	259	282
+ Repairs & maintenance	212	255	345	409	352	348	348	349	357	339	339	342	350	364	366	368	373	397	396
+ Capital funded from revenue	0	2	40	126	90	80	107	124	120	153	155	189	190	187	192	203	228	257	237
+ Other expenditure	23	44	45	29	40	45	45	39	36	39	43	43	40	46	45	38	41	46	58
= Total	743	934	1,078	1,158	889	879	894	929	939	974	993	1,029	1,064	1,133	1,124	1,130	1,169	1,236	1,273
Income:																			
Rental income	630	812	946	1,056	827	818	813	833	863	881	917	955	991	1,063	1,062	1,086	1,104	1,137	1,179
+ Housing support grant	42	58	22	10	8	6	6	6	6	6	6	6	4	0	0	0	0	0	0
+ General Fund contribution	41	8	- 3	- 5	- 7	- 22	- 3	- 1	- 1	0	0	- 1	- 1	- 1	- 1	- 1	- 1	0	0
+ Other income	31	60	78	64	68	80	67	77	59	77	83	78	71	64	82	66	74	76	73
= Total	744	939	1,044	1,125	896	882	883	916	928	963	1,005	1,038	1,065	1,126	1,143	1,150	1,176	1,213	1,253

Source: Scottish Office Statistical Bulletins and Scottish Government.

Notes: 1. Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General Fund contributions are shown net of HRA transfers to General Funds. 2019/20 figures are estimated.

2. Rental income relates to dwellings only; rents from garages etc. are included within other income.

3. Following stock transfer, figures from 2003/04 exclude Glasgow, Dumfries & Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute, Eilean Siar, and from 2007/08 they exclude Inverclyde.