

Table 86 Financial provision for housing in Northern Ireland

£ million (outturn)

	1985/86	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Northern Ireland Housing Executive Grant	131	127	123	154	160	143	159	165	157	147	119	98	51	80	82	66	64	58	59
+ Supporting People Programme					55	56	61	63	64	63	65	66	70	72	73	78	74	72	73
+ Net lending	118	60	40	- 85	- 57	- 124	- 97	- 93	- 88	- 20	- 24	- 33	- 39	- 30	- 93	- 73	- 54	- 45	- 51
= Total	249	186	163	69	158	75	123	135	131	190	160	131	82	123	63	71	84	85	81
+ Voluntary housing	35	25	36	57	127	122	154	122	152	163	143	85	80	96	99	105	109	121	115
+ Co-ownership housing					7	4	19	15	15	18	28	38	52	50	30	28	31	39	41
+ Home improvement grant etc	60	32	44	42	46	44	45	41	39	23	20	16	14	14	16	16	16	15	16
+ Energy efficiency									6	10	11	15	20	16	15	24	19	16	14
+ Miscellaneous	2	2	2	2	4	4	4	5	5	4	5	-	-	2	2	2	2	2	2
= Total provision	346	245	245	170	342	249	345	318	348	408	367	285	248	301	225	246	261	278	269

Sources: Northern Ireland Executive Expenditure Plans, Northern Ireland Executive Budget 2011-15 & 2015/16. NI Department for Communities Housing Statistics and NIHE supplied figures.

- Notes:
1. The reduction in grant to the Northern Ireland Housing Executive (NIHE) in 1989/90 follows some £366 million of NIHE debt being written off. This had a neutral impact on the NIHE programmes.
 2. Budget provision for voluntary housing is net of any capital receipts or grant repayments and is adjusted to outturn.
 3. NIHE net lending figures from 1997/98 onwards are presented as negative, as receipts and debt repayments exceed planned capital investment. Figures for 2015/16 and 2016/17 are not available.
 4. Home improvement grants etc figures include grants for housing adaptations, repairs, renovation and replacement but do not include provision for warm homes grants.
 5. Energy efficiency figures include warm homes scheme expenditure to 2014/15, the affordable warmth scheme expenditure from 2014/15 and the boiler replacement scheme expenditure from 2012/13.
 6. Figures for co-ownership are only available back to 2004/05; in previous years they are included in the voluntary housing figures.