

Table 87 Gross and net public housing investment in Northern Ireland

£ million (outturn)

	1985/86	1990/91	1995/96	2000/01	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
						provisional															
Northern Ireland Housing Executive:																					
New house building	82	39	48	3	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Land etc. purchase	9	7	11	23	7	6	8	6	15	22	24	-	-	-	-	-	-	-	-	-	-
+ Capital investment in stock improvement	79	71	73	60	92	106	101	95	75	27	11	-	-	-	-	13	26	36	34	21.6	19.6
+ Other capital investment	3	4	2	4	12	2	2	2	2	8	4	-	-	-	-	3	2	1	2	2	1
= Total	173	121	134	90	112	114	112	103	92	57	39	9	12	11	9	16	28	37	36	24	21
+ Voluntary housing	40	37	50	67	86	127	122	154	122	152	163	143	85	80	96	99	105	109	121	115	136
+ Co-ownership housing					13	7	4	19	15	15	18	28	38	52	50	30	28	31	39	41	34
+ Home improvement grant	60	32	44	42	45	46	44	45	41	39	23	20	16	14	14	16	16	16	15	17	12
+ Energy efficiency										6	10	11	15	20	16	15	24	19	16	14	8
= Gross public investment (A)	273	190	228	199	256	294	282	321	270	269	253	211	166	177	185	176	200	212	227	210	211
Capital receipts:																					
Northern Ireland Housing Executive	42	43	56	108	88	93	161	78	8	18	19	10	10	16	15	14	18	19	21	22	14
+ Voluntary housing	5	12	15	10	11	11	15	8	7	4	5	-	-	-	-	-	3	1	*	*	*
= Total (B)	47	55	71	118	99	104	176	86	15	22	24	-	-	-	-	-	20	19	21	22	14
Net public investment (A-B)	226	135	158	81	169	190	106	235	255	247	229	-	-	-	-	-	180	192	206	188	196

Source: Northern Ireland Expenditure Plans and Priorities, Cm 4217 and predecessor volumes. Figures from 2011/12 onwards from NIHE Annual Reports, Northern Ireland Housing Statistics and data supplied by the NIHE.

Notes: 1. Separate figures for co-ownership housing are only available from 2004/05; previously they are included in the Voluntary housing figures.

2. From 2015/16 the 'other' category is comprised of capital expenditure on IT, office accommodation and expenditure relating to the purchase of land and vested housing stock.

3. Renovation grants and enveloping and Warm Homes expenditure include both revenue and capital expenditures.

4. For further details about home improvement grants etc and energy efficiency see table 86 notes.

5. An * indicates a value of less than one million.