

Table 2.4.3 Budget for Scottish Government Affordable Housing Supply Programme (AHSP) 2021/22-2025/26

Spending category	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m	2025/26 £m	Total £m
AHSP – DEL (spending on investment projects and capital grants)	675.37	605.20	489.10	480.90	516.70	2,767.27
Transfer of Management of Development Funding (TMDF)	92.25	92.25	92.25	92.25	92.25	461.25
AHSP – Financial Transactions (including TMDF – see below)	64.00	134.00	170.60	140.00	–	508.60
TOTAL AHSP	831.62	831.45	751.95	713.15	608.95	3,737.12

Source: Scottish Government.

Note: Totals may be affected slightly by rounding. DEL = Departmental Expenditure Limit; TMDF = Transfer of Management of Development Funding (i.e. AHSP funding administered directly by Glasgow and Edinburgh councils).