

Table 80 Scottish housing investment by agency

£ million

	1986/87	1990/91	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22 provisional	
Gross investment:																					
Local authorities ^{1,2}	453	621	414	508	572	508	559	549	595	650	664	692	730	705	743	741	854	1044	769	1105	
+ New towns	28	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
+ Scottish Government ³	168	203	208	386	490	537	437	569	406	301	239	229	273	312	420	510	620	650	550	450	
+ Other programmes ⁴			18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Total gross investment (A)	649	867	640	894	1,062	1,045	995	1,118	1,002	951	903	921	1,003	1,017	1,163	1,251	1,474	1,694	1,319	1,555	
Capital receipts:																					
Local authorities ⁵	-	297	225	200	243	190	124	65	66	46	42	54	71	83	142	72	19	5	25	21	
+ New towns	-	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
+ Scottish Government ⁶	-	68	-	-	-	-	29	26	20	10	8	14	26	28	8	18	15	5	5	0	
= Total capital receipts (B)	204	344	225	200	243	190	153	91	86	57	50	68	97	111	150	90	34	10	30	21	
Loan repayments (C)	-	10	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Net investment (A-B-C)	445	513	413	694	819	855	843	1,026	916	894	852	854	906	906	1,013	1,161	1,440	1,684	1,289	1,535	

Sources: Scottish Government Affordable Housing Supply Programme (AHSP) outturn statistics, local authority HRA and General Fund income and expenditure tables, and Scottish Consolidated Fund Accounts.

Notes: 1. Gross local authority investment includes HRA and non-HRA components (see Table 81). The 1995/96 and 1996/97 figures exclude £107 million and £83 million respectively, linked to purchase of new town stock. These expenditures are also excluded from the 'New towns' capital receipt figures.

2. From 2008/09 and the Transfer of the Management of Development Funding (TMDF) to Edinburgh and Glasgow Councils, TMDF out-turn expenditure has been removed from local authority gross investment.

3. This refers to Scottish Government (and its predecessors) grant, bond and loan aid to housing associations and private developers for affordable housing. It excludes grant aid for affordable homes delivered by local authorities, which began in 2009 and is included in gross local authority investment. The 2021/22 figure is an estimate derived from the SCFA as the AHSP outturn figures were unavailable at the time this table was updated.

4. This includes Community Ownership capital payments.

5. Local authority capital receipts are gross figures and include RTB sales and other stock and land disposals.

6. Scottish Government capital receipts from 2008/09 onwards relate to receipts from the Affordable Housing Supply Programme. From 2016/17 they exclude receipts from shared equity programmes.

7. Housing association Mid-Market Rent (MMR), Local Affordable Rent Housing Trust (LAR) and, from 2014/15, Open Market Shared Equity (OMSE) expenditure are all classified as 'private development' activity. This discontinuity is indicated by the double lines.

8. Figures for 2020/21 and 2021/22 reflect the impact of the Covid-19 pandemic on local authorities' capital programmes but it is not possible to quantify this impact.