

**Table 2.4.4 Budget for Affordable Housing Supply Programme (AHSP) 2021-2025**

Spending category	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m
AHSP – CDEL (spending on investment projects and capital grants)	<b>675.37</b>	<b>605.20</b>	<b>489.10</b>	<b>414.42</b>
Transfer of Management of Development Funding (TMDF) - CDEL	<b>92.25</b>	<b>92.25</b>	<b>92.25</b>	<b>92.25</b>
AHSP – Financial Transactions	<b>64.00</b>	<b>134.00</b>	<b>170.60</b>	<b>49.20</b>
<b>TOTAL AHSP (including TMDF)</b>	<b>831.62</b>	<b>831.45</b>	<b>751.95</b>	<b>555.85</b>

Source: Scottish Government.

Note: Totals may be affected slightly by rounding. CDEL = Capital Departmental Expenditure Limit; TMDF = Transfer of Management of Development Funding (i.e. AHSP funding administered directly by Glasgow and Edinburgh councils).