

Table 83 Scottish local authorities consolidated housing revenue account

£ million

Item	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 outturn	2011/12 outturn	2012/13 outturn	2013/14 outturn	2014/15 outturn	2015/16 outturn	2016/17 outturn	2017/18 outturn	2018/19 outturn	2019/20 outturn	2020/21 outturn	2021/22 outturn	2022/23 near final	2023/24 projected
Expenditure:																		
Loan charges	196	189	185	187	213	223	224	247	283	270	271	275	276	273	288	287	288	358
+ Supervision & management	212	206	233	239	231	233	232	236	253	251	251	252	259	281	287	297	329	346
+ Repairs & maintenance	348	348	349	357	339	339	342	350	364	366	368	373	397	399	373	436	499	481
+ Capital funded from revenue	80	107	124	120	153	155	189	190	187	192	203	228	257	253	202	258	188	196
+ Other expenditure	45	45	39	36	39	43	43	40	46	45	38	41	46	45	57	50	53	57
= Total	879	894	929	939	974	993	1,029	1,064	1,133	1,124	1,130	1,169	1,236	1,251	1,207	1,328	1,356	1,438
Income:																		
Rental income	818	813	833	863	881	917	955	991	1,063	1,062	1,086	1,104	1,137	1,177	1,211	1,239	1,266	1,332
+ Housing support grant	6	6	6	6	6	6	6	4	0	0	0	0	0	0	0	0	0	0
+ General Fund contribution	- 22	- 3	- 1	- 1	0	0	0	0	0	- 1	- 1	0	1	0	- 1	0	- 11	1
+ Other income	80	67	77	59	77	83	78	71	64	82	66	74	76	73	66	75	83	73
= Total	882	883	916	928	963	1,005	1,039	1,067	1,126	1,143	1,150	1,177	1,214	1,251	1,277	1,314	1,338	1,406

Source: Scottish Office Statistical Bulletins and Scottish Government.

Notes: 1. Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General Fund contributions are shown net of HRA transfers to General Funds.

2. Rental income relates to dwellings only; rents from garages etc. are included within other income.

3. Following stock transfer, figures from 2003/04 exclude Glasgow, Dumfries & Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute, Eilean Siar, and from 2007/08 they exclude Inverclyde.

4. Expenditure on repairs and maintenance plus supervision and management expenditure includes hostel expenditure.

5. Other expenditure includes spend on maintenance of other garages, lock-up and other units held on the HRA, council tax on voids and rebates of 'protected tenants' in receipt of housing support.

6. Other income includes 'other' charges to tenants (e.g. for heating, cleaning etc.) and payments from owner-occupiers.

7. Figures, especially for 2020/21, may have been impacted by the Covid-19 crisis; this should be borne in mind when making any comparisons with other years.