Table 16 **Departmental Expenditure Limits (DEL) and Total Managed Expenditure (TME)**

£ million

	Outturn																				Plans
	2002/03	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13[2]	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Total DEL by departmental group[1]																					
Health[2]	58,821	76,672	80,625	87,574	92,301	99,781	103,360	102,844	105,222	109,775	113,345	117,245	120,584	125,156	128,396	138,456	190,610	187,274	182,131	188,469	195,102
Education	13,330	18,692	46,148	50,128	52,160	56,693	57,476	55,214	54,279	63,302	64,593	64,563	64,975	65,277	66,659	68,371	72,983	75,940	81,793	87,943	92,777
Defence	29,317	29,843	30,713	33,163	34,328	36,734	37,355	37,157	34,259	34,540	34,368	35,099	35,280	36,605	38,026	39,833	42,362	45,929	52,797	53,903	56,379
Business, Energy & Industrial Strategy[3]	14,302	18,624	18,982	20,135	20,416	23,348	22,277	19,948	19,826	11,623	11,439	12,348	12,357	11,907	12,401	14,632	43,671	30,348	31,956	21,692	26,764
MHCLG – Local Government[4]	37,598	46,560	22,763	22,782	29,609	27,064	24,335	25,380	23,189	16,481	13,657	10,758	8,229	9,288	4,834	4,977	10,168	13,768	7,694	9,580	11,337
MHCLG – Housing and Communities[4]	4,662	8,968	8,928	10,239	11,251	13,291	10,258	5,483	3,767	5,687	6,383	6,022	7,585	6,714	9,782	11,052	11,816	8,903	10,655	10,102	10,682
Levelling Up Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,377
Transport	9,643	11,354	13,103	12,838	12,687	13,905	12,474	12,366	12,157	12,231	11,914	7,914	7,004	8,284	10,753	18,345	33,392	29,606	28,912	30,038	26,880
Home Office	7,847	9,087	9,100	9,533	9,845	10,267	13,032	12,653	11,746	11,311	11,683	10,986	11,222	11,237	11,667	12,288	15,352	15,296	17,911	20,311	16,880
International Development	3,434	4,488	4,863	5,186	5,617	6,587	7,467	7,813	7,758	10,020	9,650	9,250	–	–	–	–	–	–	–	–	–
Justice	8,234	8,352	8,428	9,272	9,533	9,511	9,253	8,928	8,477	7,935	7,588	7,160	7,332	7,549	7,941	8,324	9,643	10,088	10,684	11,894	11,654
Work and Pensions	7,211	8,158	7,813	7,945	7,775	13,715	9,358	7,749	7,667	7,661	7,300	6,556	6,371	6,433	6,094	5,776	6,944	9,334	8,581	9,031	8,596
Chancellor's Departments[5]	4,053	4,621	4,740	4,486	4,413	4,320	3,956	3,894	3,456	3,373	3,584	2,990	4,037	4,064	4,344	4,783	5,361	6,590	6,907	7,051	5,557
Cabinet Office	1,251	1,583	1,769	1,967	2,168	2,416	2,457	2,448	2,509	2,333	2,703	2,812	3,128	3,254	3,360	3,649	4,438	4,668	4,926	5,523	5,659
Environment, Food and Rural Affairs	2,516	2,785	2,843	2,913	2,828	2,952	2,737	2,368	2276	2,236	2,353	2,134	2,206	2,299	2,500	2,762	5,309	5,376	5,858	6,796	6,987
Foreign and Commonwealth Office	1,513	1,840	1,850	1,963	2,173	2,223	2,253	2,167	2,026	2,115	1,870	1,893	11,986	12,072	12,673	12,583	12,586	9,142	9,322	11,113	10,517
Small and Independent Bodies	672	778	682	725	1,700	1,689	1,647	1,699	1464	1,395	1,298	1,366	1,514	1,817	1,658	1,932	2,454	2,635	2,590	2,670	3,026
Culture, Media and Sport	1,187	1,442	1,643	1,933	2,326	1,976	2,055	2,721	2,402	1,260	1,671	1,611	1,682	1,786	1,890	1,827	3,575	2,185	2,269	2,068	2,079
Law Officers' Departments	518	656	698	716	720	709	672	613	592	578	551	548	537	569	563	618	619	682	771	875	835
International Trade	–	–	–	–	–	–	–	–	–	206	279	341	345	391	420	485	527	520	575	–	–
Scotland[6]	17,929	22,465	24,505	26,475	27,234	28,413	28,495	27,549	27,910	28,349	28,912	28,730	29,346	30,341	31,126	32,881	44,083	42,163	41,935	43,413	43,976
Wales[6]	9,654	11,903	12,684	13,417	14,237	15,004	15,133	14,618	14,609	15,034	15,255	14,358	14,521	15,115	15,344	14,221	20,863	19,366	18,071	19,546	19,536
Northern Ireland	7,467	8,524	9,006	9,753	10,201	10,579	10,798	10,441	10,433	10,655	10,766	10,667	10,890	11,226	11,778	12,707	16,601	15,940	15,621	16,912	16,887
Departmental Expenditure Limits[7]	241,159	297,396	311,885	333,142	353,523	381,179	375,377	364,054	356,028	358,104	361,170	355,351	361,132	371,384	381,789	410,016	552,830	535,232	541,384	558,929	569,553
Annually Managed Expenditure	179,883	226,610	238,160	249,795	280,729	331,742	342,524	351,050	375,965	375,709	389,275	438,144	452,726	465,065	476,572	478,415	554,417	512,005	615,968	657,844	656,795
of which social security benefits[8]	110,300	115,800	119,200	125,900	146,343	159,165	169,286	175,481	183,088	179,599	184,185	187,687	189,298	192,728	199,381	208,789	229,535	233,022	246,311	280,271	315,215
Total Managed Expenditure[9]	421,042	524,006	550,045	582,937	634,252	672,491	707,118	715,104	731,993	733,813	750,445	793,495	813,858	836,449	858,361	888,431	1,107,247	1,047,237	1,157,352	1,216,773	1,226,348

Source: HM Treasury, Public Expenditure Statistical Analyses, 2024 and earlier editions.

Notes:
1. Total DEL for each department is the sum of resource (excluding depreciation) plus capital DEL and excludes local authority self-financed expenditure. Total DEL for 2012/13 was adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12.
2. Provision for personal social services switched from Health to DLUHC Local Government spending from 2011/12.
3. Business, Energy & Industrial Strategy includes expenditure by the Department of Energy and Climate Change prior to 2016.
4. The Ministry of Housing, Communities and Local Government (MHCLG) was previously the Department for Levelling Up, Housing and Communities (DLUHC). MHCLG/DLUHC Local Government figures from 2013/14 reflect the localisation of business rates and council tax benefit.
5. The Chancellor's Department line includes the DEL for HM Revenue and Customs plus HM Treasury to permit comparisons over time. EU Financial Settlement payments and European Investment Bank receipts are included in HM Treasury's expenditure from 2021/22.
6. The DEL block grants for Scotland and Wales have been adjusted to reflect the devolution of tax powers, consistent with each country's fiscal framework. Similarly, the Scotland DEL block grant is adjusted for the devolution of welfare powers.
7. DEL figures include expenditure not assigned to any specific department, including reserves to address Covid-19 impacts.
8. Tax credits, stakeholder pension credits and child allowances paid as part of income support and jobseekers' allowance are shown within social security benefits. Tax credits include elements that are treated as negative tax in National Accounts.
9. TME excludes the temporary effects of banks brought into the public sector.