

Table 65 Housing capital provision in England to 2008

£ million (outturn)

	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Housing Corporation/HCA																							
Gross (A)	841	809	864	881	1,034	1,234	1,732	2,369	1,843	1,530	1,183	1,078	684	607	638	717	775	921	1,817	1,678	1,600	1,951	2,064
– Capital receipts	105	132	124	143	127	78	93	63	48	43	31	40	17	4	3	6	3	5	18	20	25	34	59
– Mortgage portfolio receipts												500	654										
= Net Housing Corporation (B)	737	677	740	738	907	1,154	1,639	2,306	1,795	1,487	1,153	538	13	603	635	711	772	916	1,799	1,658	1,575	1,918	2,005
Local authorities																							
Supported borrowing	1,586	1,423	1,362	1,178	908	1,384	1,441	1,194	1,020	872	820	751	666	987	1,024	1,820	684	945	821	746	911	885	897
+ ALMO borrowing																		56	321	643	888	891	887
+ Major Repairs Allowance																	1,665	1,593	1,526	1,440	1,327	1,337	1,180
+ Capital grants	138	146	150	197	325	311	352	422	415	327	323	297	260	222	225	84	103	102	97	5	101	121	121
+ Estates Action		45	75	140	190	180	268	348	357	373	316	252	174	96	67	64	39	13	5	–	–	–	–
+ Estates Renewal Challenge Fund												26	51	18	4								
Total capital provision (C)	1,721	1,613	1,588	1,514	1,424	1,877	2,066	1,970	1,792	1,572	1,459	1,326	1,151	1,323	1,320	1,968	2,491	2,709	2,770	2,834	3,227	3,234	3,085
+ LA 'self-financed' expenditure	1,275	1,380	1,659	2,056	3,674	1,245	746	751	1,273	1,235	1,138	1,192	1,249	1,190	1,086	811	619	1,119	715	1,153	1,307	1,273	1,923
= Gross LA capital (D)	2,996	2,993	3,247	3,570	5,098	3,122	2,812	2,721	3,065	2,807	2,597	2,518	2,400	2,513	2,406	2,779	3,110	3,828	3,485	3,987	4,534	4,507	5,008
HATS (E)							10	27	78	92	93	90	88	90	83	86	104	99	69	59	16	3	1
Total central government capital provision (B+C+E)	2,458	2,290	2,328	2,252	2,331	3,031	3,715	4,303	3,666	3,151	2,705	1,954	1,252	2,017	2,038	2,765	3,367	3,764	4,638	4,551	4,818	5,155	5,091
Total gross capital (A+D+E)	3,837	3,802	4,111	4,451	6,132	4,356	4,554	5,117	4,986	4,429	3,873	3,686	3,172	3,210	3,127	3,582	3,989	4,848	5,371	5,724	6,150	6,461	7,073

Sources: Cm 5405, Office of the Deputy Prime Minister (and earlier equivalents). Local authority capital expenditure and receipts England 2008-09 Final Outturn, DCLG website.

Notes: 1. Credit approvals are shown net of provision for the Estates Action Programme. This is shown separately, as from 1994/95 the programme was switched to the Single Regeneration Budget.

2. Capital grants include Gypsy/Traveller site grant and other minor capital programmes. Table does not include PFI, or housing elements within the New Deal for Communities programme. For data for more recent years, see Commentary Chapter 4.

3. Comparable figures for more recent years are unavailable because of changes in MHCLG's accounting framework.